

		Original 2012-13 Budget Shares	Revised 2012-13 Budget Shares Base		New Schools Funding Reform 2013-14						
DfE	Name	School Budget Position Before Changes in School Funding Reform	Total Adjustment for High Needs, EFA, Primary Review	NEW 2012-13 BASE (Including MFG)	Comparison of Each Option to 2012-13 Budget Shares and Balances Held						
		ORIGINAL 2012-13 BASE			Option 1	Variance Between Option 1 & 2012-13 Base	Option 2	Variance Between Option 2 & 2012-13 Base	Option 3	Variance Between Option 3 & 2012-13 Base	School Balances
2000	Bassett Green Primary School	£1,545,794	(£12,440)	£1,533,354	£1,480,435	(£52,919)	£1,533,109	(£245)	£1,541,907	£8,553	(£1,219)
2001	Valentine Infant School	£1,056,039	(£44,564)	£1,011,475	£1,057,971	£46,496	£1,090,272	£78,797	£1,060,843	£49,368	£199,784
2002	Thornhill Primary School	£1,349,345	(£21,167)	£1,328,178	£1,332,168	£3,990	£1,371,959	£43,781	£1,397,960	£69,782	£80,857
2003	Newlands Primary School	£1,423,457	£0	£1,423,457	£1,454,369	£30,912	£1,503,452	£79,996	£1,546,927	£123,470	£175,704
2004	<b>Sinclair Primary School</b>	£807,797	(£0)	£807,797	£709,769	(£98,027)	£714,619	(£93,178)	£695,818	(£111,979)	£140,272
2401	<b>Mansel Primary School</b>	£1,123,088	(£39,317)	£1,083,772	£1,066,640	(£17,132)	£1,093,962	£10,191	£1,121,006	£37,234	£152,420
2404	<b>Beechwood Junior School</b>	£922,489	(£82)	£922,407	£777,629	(£144,778)	£789,486	(£132,921)	£786,976	(£135,431)	£18,050
2405	Bevois Town Primary School	£844,928	£0	£844,928	£898,346	£53,418	£913,183	£68,255	£917,372	£72,444	£33,329
2406	Bitterne Manor Primary School	£797,479	£0	£797,479	£837,050	£39,571	£852,997	£55,518	£850,061	£52,582	£70,723
2407	Bitterne Park Junior School	£1,136,048	£0	£1,136,048	£1,187,915	£51,867	£1,243,767	£107,719	£1,240,627	£104,580	£43,424
2408	Bitterne Park Infant School	£891,465	£0	£891,465	£940,803	£49,338	£974,455	£82,991	£972,412	£80,948	£20,610
2409	Mount Pleasant Junior School	£1,159,467	(£37,510)	£1,121,957	£1,032,349	(£89,608)	£1,057,174	(£64,783)	£1,079,625	(£42,332)	£159,747
2410	<b>Maytree Nursery and Infant School</b>	£1,159,673	£0	£1,159,673	£1,196,490	£36,816	£1,224,921	£65,248	£1,247,241	£87,568	£75,352
2416	Heathfield Junior School	£976,276	£0	£976,276	£1,058,827	£82,551	£1,091,402	£115,126	£1,080,145	£103,870	£22,968
2418	Ludlow Junior School	£1,713,335	£0	£1,713,335	£1,954,652	£241,318	£2,064,988	£351,654	£2,052,722	£339,388	£52,175
2419	Ludlow Infant School	£943,062	£0	£943,062	£1,003,341	£60,279	£1,035,379	£92,318	£1,033,424	£90,363	£84,726
2421	Portwood Primary School	£1,389,070	£0	£1,389,070	£1,494,665	£105,595	£1,569,706	£180,637	£1,565,795	£176,726	£279,812
2423	St Denys Primary School	£844,582	£0	£844,582	£868,382	£23,799	£882,664	£38,082	£894,516	£49,933	£74,472
2424	St Johns Primary and Nursery School	£703,269	(£34,478)	£668,791	£650,445	(£18,346)	£648,081	(£20,710)	£661,391	(£7,400)	£120,490
2425	Shirley Junior School	£1,513,591	£0	£1,513,591	£1,722,002	£208,411	£1,815,052	£301,461	£1,774,474	£260,882	£152,667
2426	Shirley Infant School	£894,753	£0	£894,753	£991,644	£96,891	£1,025,069	£130,316	£1,003,031	£108,278	£76,086
2428	St Monica Infant School	£883,585	£0	£883,585	£956,353	£72,768	£989,178	£105,593	£973,257	£89,672	£59,592
2429	Sholing Junior School	£875,943	£0	£875,943	£952,534	£76,591	£977,636	£101,693	£971,947	£96,005	£81,843
2430	<b>Sholing Infant School</b>	£800,687	(£53,061)	£747,627	£712,654	(£34,972)	£721,804	(£25,822)	£720,363	(£27,263)	£81,662
2431	Swaythling Primary School	£853,141	£0	£853,141	£828,103	(£25,038)	£844,046	(£9,095)	£835,675	(£17,466)	£29,614
2432	Woolston Infant School	£660,987	£0	£660,987	£695,493	£34,507	£702,876	£41,890	£686,802	£25,815	£34,637
2433	Weston Park Junior School	£1,264,116	£0	£1,264,116	£1,289,397	£25,281	£1,334,079	£69,963	£1,335,148	£71,032	(£5,672)
2434	Weston Park Infant School	£861,723	£0	£861,723	£912,288	£50,565	£929,067	£67,344	£921,346	£59,623	£163,894
2435	Tanners Brook Junior School	£1,350,378	(£106,544)	£1,243,834	£1,219,726	(£24,108)	£1,269,423	£25,588	£1,279,283	£35,449	£128,663
2436	Tanners Brook Infant School	£1,110,175	(£125,317)	£984,858	£1,037,176	£52,318	£1,067,272	£82,414	£1,072,069	£87,211	£66,501
2437	<b>Glenfield Infant School</b>	£830,558	(£45,815)	£784,743	£845,033	£60,291	£860,148	£75,405	£857,180	£72,438	£19,593
2440	<b>Banister Infant School</b>	£743,394	(£32,880)	£710,514	£741,142	£30,628	£743,217	£32,703	£737,451	£26,937	£47,310
2441	Mansbridge Primary School	£897,503	£0	£897,503	£905,536	£8,033	£921,760	£24,257	£935,602	£38,099	£116,350
2448	Redbridge Primary School	£918,040	£0	£918,040	£904,651	(£13,389)	£920,992	£2,952	£937,058	£19,018	£129,125
2450	Hightown Primary School	£1,077,823	£0	£1,077,823	£1,082,787	£4,964	£1,103,041	£25,218	£1,144,945	£67,122	£50,902
2452	Wordsworth Infant School	£763,738	(£44,591)	£719,147	£739,220	£20,073	£748,938	£29,791	£739,171	£20,024	£57,597
2455	Moorlands Primary School	£824,334	(£4,624)	£819,711	£785,585	(£34,126)	£802,680	(£17,030)	£804,326	(£15,385)	£69,956
2456	St Monica Junior School	£1,207,320	£0	£1,207,320	£1,223,414	£16,094	£1,281,647	£74,327	£1,258,637	£51,317	£87,482
2458	Hollybrook Infant School	£679,993	£0	£679,993	£695,152	£15,159	£703,721	£23,727	£685,510	£5,517	£108,657
2459	Hollybrook Junior School	£811,081	£0	£811,081	£907,659	£96,578	£931,374	£120,293	£906,487	£95,407	£72,552
2460	Kanes Hill Primary School	£1,261,946	(£22,807)	£1,239,140	£1,277,664	£38,524	£1,321,816	£82,677	£1,345,275	£106,135	£62,985
2461	Townhill Infant School	£986,007	£0	£986,007	£1,029,955	£43,948	£1,061,001	£74,994	£1,066,162	£80,154	£52,976
2462	Weston Shore Infant School	£559,897	(£53,831)	£506,066	£451,893	(£54,173)	£433,160	(£72,905)	£446,631	(£59,435)	£34,279
2463	Townhill Junior School	£1,144,618	£0	£1,144,618	£1,268,770	£124,152	£1,311,351	£166,734	£1,319,905	£175,288	£59,254
2468	Oakwood Infant School	£647,624	£0	£647,624	£747,561	£99,937	£758,783	£111,159	£761,435	£113,812	£34,114
2471	Oakwood Junior School	£818,479	£0	£818,479	£879,951	£61,473	£904,734	£86,256	£902,791	£84,312	£88,241
2754	Fairisle Infant and Nursery School	£1,074,451	(£59,419)	£1,015,033	£1,034,858	£19,825	£1,066,543	£51,510	£1,058,898	£43,865	£128,965
2757	Fairisle Junior School	£1,189,294	£0	£1,189,294	£1,232,584	£43,290	£1,278,353	£89,060	£1,269,763	£80,470	£68,864
2769	Foundry Lane Primary School	£1,489,638	(£42,291)	£1,447,347	£1,528,782	£81,435	£1,602,553	£155,206	£1,586,088	£138,741	£62,697
2770	<b>Shirley Warren Primary School</b>	£1,223,030	(£62,674)	£1,160,356	£1,002,034	(£158,322)	£1,026,790	(£133,567)	£1,025,675	(£134,681)	£160,014
2771	Mason Moor Primary School	£1,293,605	(£63,500)	£1,230,105	£1,207,757	(£22,348)	£1,239,241	£9,136	£1,272,009	£41,904	£105,412
3200	Bitterne CE(C) Junior School	£811,775	£0	£811,775	£866,229	£54,454	£892,122	£80,347	£886,562	£74,787	£70,631
3201	Bitterne CE(C) Infant School	£638,898	£0	£638,898	£687,823	£48,925	£697,235	£58,337	£692,786	£53,888	£56,821
3202	Freemantle C of E Community Academy	£963,291	(£62,582)	£900,709	£951,760	£51,052	£972,979	£72,270	£961,310	£60,601	£0
3203	St Mark's Church of England Voluntary Controlled Primary School	£1,671,793	(£73,005)	£1,598,788	£1,580,919	(£17,869)	£1,653,318	£54,530	£1,639,633	£40,845	£191,641
3205	St Mary's CE(C) Primary School	£2,062,920	(£33,060)	£2,029,860	£1,883,882	(£145,978)	£1,961,420	(£68,440)	£2,012,992	(£16,868)	£354,478
3655	Highfield Primary School	£905,722	(£10,379)	£895,342	£910,282	£14,940	£940,101	£44,759	£941,524	£46,182	£107,849
3656	Springhill RC(A) Primary School	£2,118,256	£0	£2,118,256	£2,236,217	£117,960	£2,371,836	£253,579	£2,354,477	£236,220	£0
3657	Holy Family RC(A) Primary School	£1,483,767	£0	£1,483,767	£1,594,250	£110,484	£1,662,024	£178,257	£1,688,231	£204,464	£196,551
3658	St Patrick's RC(A) Primary School	£1,124,809	(£22,777)	£1,102,032	£1,182,237	£80,205	£1,229,684	£127,653	£1,215,981	£113,949	£87,592
3659	<b>Harefield Primary School</b>	£1,264,597	(£25,837)	£1,238,760	£1,227,267	(£11,493)	£1,268,945	£30,185	£1,266,366	£27,606	£337,643
9999	<b>Total School Summary</b>	<b>£65,343,938</b>	<b>(£1,134,551)</b>	<b>£64,209,388</b>	<b>£65,932,465</b>	<b>£1,723,077</b>	<b>£68,002,590</b>	<b>£3,793,202</b>	<b>£68,041,027</b>	<b>£3,831,639</b>	<b>£5,693,716</b>

		Original 2012-13 Budget Shares	Revised 2012-13 Budget Shares Base		New Schools Funding Reform 2013-14						
DfE	Name	School Budget Position Before Changes in School Funding Reform	Total Adjustment for High Needs, EFA, Primary Review	NEW 2012-13 BASE (Including MFG)	Comparison of Each Option to 2012-13 Budget Shares and Balances Held						
		ORIGINAL 2012-13 BASE			Option 1	Variance Between Option 1 & 2012-13 Base	Option 2	Variance Between Option 2 & 2012-13 Base	Option 3	Variance Between Option 3 & 2012-13 Base	School Balances
4262	Regents Park Community College	£4,203,181	£0	£4,203,181	£4,204,883	£1,701	£4,044,806	(£158,375)	£4,021,525	(£181,657)	£1,051,543
4264	The Sholing Technology College	£4,857,824	£0	£4,857,824	£5,173,646	£315,821	£4,968,705	£110,880	£4,931,807	£73,983	£445,407
4270	Redbridge Community School	£5,912,039	(£83,382)	£5,828,657	£5,845,469	£16,812	£5,644,836	(£183,821)	£5,722,719	(£105,938)	£298,859
4271	Chamberlayne College for the Arts	£3,442,095	£0	£3,442,095	£3,215,735	(£226,359)	£3,080,978	(£361,117)	£3,066,966	(£375,129)	(£2,208)
<i>4275</i>	<i>Upper Shirley High School</i>	£3,531,508	£0	£3,531,508	£3,343,425	(£188,084)	£3,198,483	(£333,025)	£3,157,813	(£373,695)	£0
4278	Bitterne Park School	£7,603,614	(£657,231)	£6,946,383	£7,473,073	£526,690	£7,197,239	£250,856	£7,189,573	£243,190	£363,406
4306	Woodlands Community College	£4,301,564	£0	£4,301,564	£3,924,440	(£377,124)	£3,777,335	(£524,229)	£3,813,575	(£487,990)	£243,357
4311	Cantell Maths and Computing College	£5,856,064	(£33,473)	£5,822,591	£5,482,320	(£340,271)	£5,288,767	(£533,824)	£5,313,924	(£508,667)	£385,835
5415	St George Catholic Voluntary Aided College	£2,646,666	£0	£2,646,666	£2,525,455	(£121,211)	£2,407,137	(£239,529)	£2,404,885	(£241,781)	£171,323
5417	St Anne's Catholic School	£5,342,253	(£431,847)	£4,910,406	£4,928,745	£18,339	£4,726,961	(£183,446)	£4,715,576	(£194,830)	£162,190
6905	Lords Hill Academy	£4,297,847	£0	£4,297,847	£3,459,706	(£838,141)	£3,319,882	(£977,965)	£3,309,384	(£988,463)	£0
6906	Mayfield Academy	£4,216,465	£0	£4,216,463	£3,705,752	(£510,711)	£3,556,668	(£659,796)	£3,525,395	(£691,068)	£0
<b>9999</b>	<b>Total School Summary</b>	<b>£56,211,122</b>	<b>(£1,205,933)</b>	<b>£55,005,187</b>	<b>£53,282,649</b>	<b>(£1,722,538)</b>	<b>£51,211,796</b>	<b>(£3,793,391)</b>	<b>£51,173,141</b>	<b>(£3,832,046)</b>	<b>£3,119,713</b>
<b>9999</b>	<b>Grand Totals Across Primary &amp; Secondary</b>	<b>£121,555,060</b>	<b>(£2,340,484)</b>	<b>£119,214,575</b>	<b>£119,215,115</b>	<b>£540</b>	<b>£119,214,385</b>	<b>(£190)</b>	<b>£119,214,168</b>	<b>(£407)</b>	<b>£8,813,429</b>

Note: Schools in italics are currently receiving MFG funding